

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MDMS STREAM

1	Name of the College/Institute: ASHWINI RURAL MEDICAL COLLEGE HOSPITAL & RESEARCH CENTRE Code: MBBS0012 Stream: MDMS Year: 2025-26 Location: GAT NO 261, 262/1-7, AT POST KUMBHARI, TAL. SOUTH SOLAPUR, SOLAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	1054465	126535	1181000
	Fee for Academic Year 2023-24	Approved	1054465	126535	1181000
	Fee for Academic Year 2022-23	No Upward Revision	1023214	122786	1146000
	Fee for Academic Year 2021-22	Approved	1023214	122786	1146000
	Fee for Academic Year 2020-21	Ad-hoc	931827	93173	1025000
	Fee for Academic Year 2019-20	Ad-hoc	863636	86364	950000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 1491204			
	C) Hospital Status:	Own	Date of Hospital Establishment :		11/01/2011
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	53368977	370618
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	690479	4795
4.1.3	Stipend paid to the students	88298237	613182
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	142357693	988595
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	14033147	97452
4.2.1	a) Less income	17782	123
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	156373058	1085924
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3127461) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	156373058	1085924
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	15637306	108592
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	4738104	32904
4.2.4	Hospital deficit	14400000	100000
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1728000	12000
4.4	Depreciation on other assets at approved rates	1452284	10085
4.5	Total of (4.2.2.2 to 4.4)	194328752	1349505
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	144	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(72+0+47+21+0+0) (Excluding TFWS, J&K, and Repeaters)	140	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	144	
4.9	Per Student Fee (4.5/4.8)	1349505	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1349505	
4.10	Development fee (10% of 4.9.1)	134951	
4.10.1	Total fee (4.9.1 + 4.10)	1484456	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - C(6748) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6748 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	6748	

4.10.3	Total Development Fee (4.10 + 4.10.2-(141699)) or Limited 15% of Tuition Fee(4.9.1- (202426)) whichever is less.	141699
4.10.4	Total Fee (4.9.1 + 4.10.3)	1491204

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	6847
2	Fine and Penalties	5385
3	Bonafide Certificate Fees	1725
4	Admission Cancellation Fees	3825
Total		17782

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)