

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBBS STREAM

1	<b>Name of the College/Institute:</b> ASHWINI RURAL MEDICAL COLLEGE HOSPITAL & RESEARCH CENTRE <b>Code:</b> MBBS0012 <b>Stream:</b> MBBS <b>Year:</b> 2025-26 <b>Location:</b> GAT NO 261, 262/1-7, AT POST KUMBHARI, TAL. SOUTH SOLAPUR, SOLAPUR				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	880357	105643	986000
	Fee for Academic Year 2023-24	Approved	880357	105643	986000
	Fee for Academic Year 2022-23	No Upward Revision	879465	105535	985000
2	Fee for Academic Year 2021-22	Approved	879465	105535	985000
	Fee for Academic Year 2020-21	Approved	857143	102857	960000
	Fee for Academic Year 2019-20	Approved	723981	76019	800000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 1067178</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		11/01/2011
3.	Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	302424196	666133
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3912716	8618
4.1.3	Stipend paid to the students	3413735	7519
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>309750647</b>	<b>682270</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	46931676	103374
4.2.1	a) Less income	100768	222
	b) Hostel expenses,		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>356581555</b>	<b>785422</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (7131631) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>356581555</b>	<b>785422</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	35658156	78542
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	19540669	43041
4.2.4	Hospital deficit	12258464	27001
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5400000	11894
4.4	Depreciation on other assets at approved rates	8229613	18127
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>437668457</b>	<b>964027</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(386.5+0+67.5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	454	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	454	
4.9	Per Student Fee (4.5/4.8)	<b>964027</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>964027</b>	
4.10	Development fee (10% of 4.9.1)	<b>96403</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>1060430</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - C(4820) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4820 Ph.D Holder - 3.47% - Add = 0 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 36% - Add = 1928	6748	

4.10.3	Total Development Fee (4.10 + 4.10.2-(103151)) or Limited 15% of Tuition Fee(4.9.1- (144604)) whichever is less.	103151
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>1067178</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	38803
2	Fine and Penalties	30515
3	Bonafide Certificate Fees	9775
4	Admission Cancellation Fees	21675
<b>Total</b>		<b>100768</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**