

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBBS

1	<b>Name of the College/Institute:</b> ASHWINI RURAL MEDICAL COLLEGE HOSPITAL & RESEARCH CENTRE <b>Code:</b> MBBS0012 <b>Stream:</b> MBBS <b>Year:</b> 2018-19 <b>Location:</b> Gat No. 261 and 262/1 to 262/7 at Kumbhari, Taluka- South Solapur, District Solapur. Pin - 413006.		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		644000
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 685000 Rs.
	C) Hospital Status:		Own
	D) If owned, date of Hospital Establishment :		11/01/2011
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			<table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>
	Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).	209921421	466492
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	3571079	7936
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>213492500</b>	<b>474428</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2016-17 (See Norm 2.2)	30550752	67891
4.2.1	a) Less income derived by using college property (See norm 2.14)	300070	667
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>243743182</b>	<b>541652</b>
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	24374318	54165
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)	759025	1687
4.3	Usage charge for building ( See norm 2.4.1) Rs. 10500 per student for total sanctioned intake	4725000	10500
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4)	6831248	15181
<b>4.5</b>	<b>Total of(4.2.2 to 4.4)+ 4.11.1</b>	<b>280432773</b>	<b>623184</b>
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.)	450	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	<b>623184</b>	
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	<b>62318</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>685502</b>	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			
<b>FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)</b>		154125 (One Lakh Fifty Four Thousands One Hundred and Twenty Five Rupees )	

Date **28 OCT 2017**  
Place **SOLAPUR**



*Mehul Patel*  
**Trustee**  
**M.M. Patel Public Charitable Trust,**  
**Solapur.**

Signature and Seal of person authorised in terms of section 11 of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)